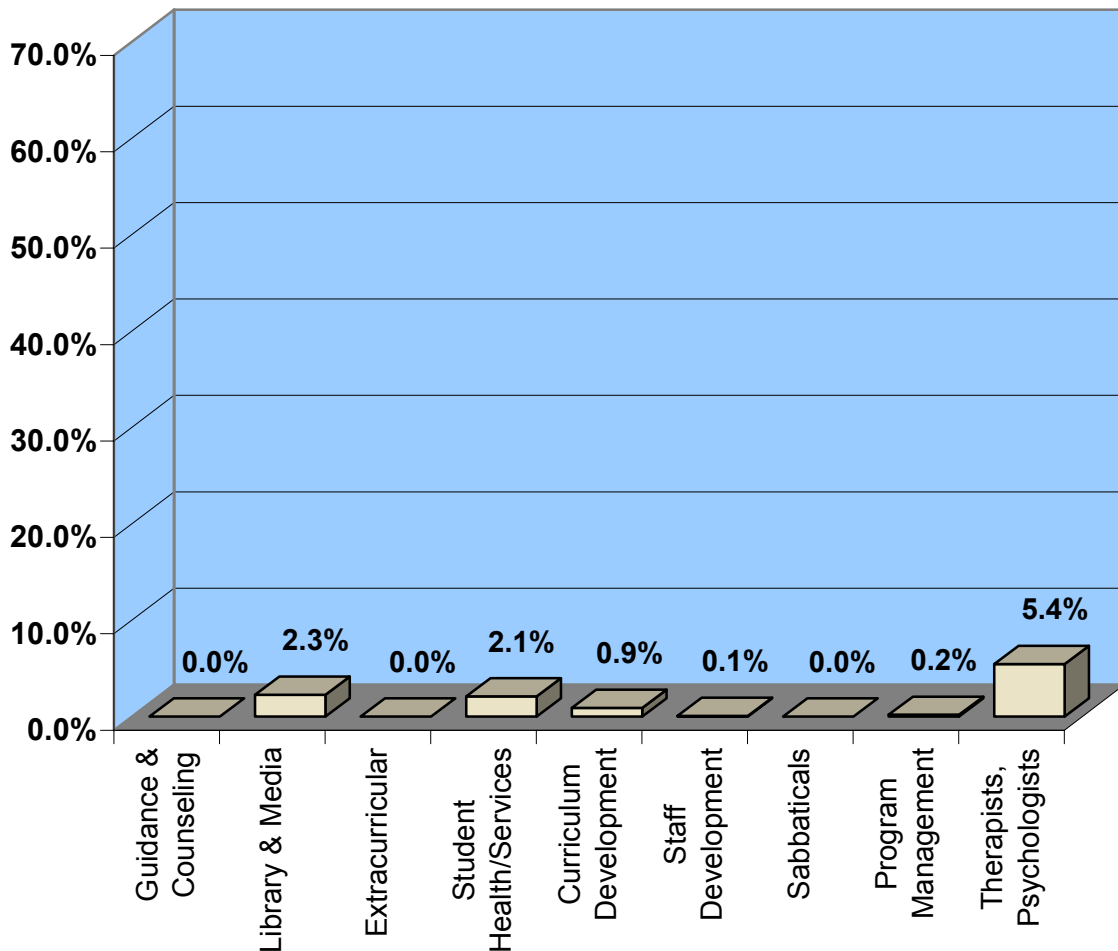


# Foster School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 289	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$94,768	\$328	2.3%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$87,128	\$301	2.1%
Curriculum Development	\$37,684	\$130	0.9%
Staff Development & Support	\$2,964	\$10	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7,395	\$26	0.2%
Therapists, Psychologists, et al	\$228,244	\$790	5.4%
Instructional Support Expenditures	\$458,182	\$1,585	10.9%
Total District Expenditures	\$4,195,510	\$14,517	100.0%